

**OFFICE OF THE**  
**MUNICIPAL BOARD:::HAILAKANDI**



No. F-28/HMB/10% PF/Part/2020-21/ 14

Dated.. 30.7.21

To,  
✓ The Deputy Director  
Town & Country Planning  
Cachar, Silchar.

Sub:- Submission of detailed report as per enclosed format in respect of scheme namely- 10% Pool Fund, UIDSSMT, CM's Special package (Roads) & CM's Special package (Drain).

Ref:- Letter No. TP/10%PF/1/2018/194 Dated the Dispur the 28<sup>th</sup> July 2021.

Sir,

With reference to the subject above, I am to send herewith the filled up detailed report as per enclosed format in respect of scheme namely- 10% Pool Fund, UIDSSMT, CM's Special package (Roads) & CM's Special package (Drain) from Hailakandi Municipal Board for favour of onward transmission to the Govt. in Urban Development Department from your kind end.

Sd/-  
Executive Officer  
Municipal Board, Hailakandi  
Dated.. 30/7/21

Memo No. F-28/HMB/10% PF/Part/2020-21/

**Copy to:-**

- 1) The Director, Town & Country Planning, Assam, Dispur, Guwahati-6 for favour of kind information.

Sd/-  
Executive Officer  
Municipal Board, Hailakandi

Year 202-21

Department :- Municipal Board, Hailakandi.

Sl No	Head A/c	Scheme Name	Total Estimated Cost (Rs.)	Date of Technical Sanction	Date of Administrative Approval, AA cum Financial Sanction, FS(DD/MM/YYYY)	Amount of administrative Approval, AA cum Financial sanction, FS (Rs.)	Geotagged Location	Date of Tender Floated	Contractor Name	Contractor Contact No	Work Allotment Details (Date)	Work Allotment Order No	Work Order Amount (Rs.)	Due date for completion of work as per order	Execution Physical progress (Percentage)	Execution Financial progress (Percentage)	Target date of completion according to actual progress	Remarks (Reasons for non completion on time)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		2217-Urban Development-II-Other State Plan Schemes-03-IDSMT-800-Other expenditure-567-State Share under Central Pool Fund for N.E. Region-09-Grants in aid, Grant No.31, Urban Development, Town & Country Planning, Plan, General (Page-VI-169) during the current financial year 2009-10".	Rs. 43590000.00	(I) BN/06/2011/5 Dated 29/05/2012 (II) SBC/ T/ NLCPR/2011/7/1306 Dated 11/07/2012 (III) TB-265/SE /EL/2011-12/2256 Dated. 06/12/2012	Date of AA- 27/02/2009 Date of FS- (i)04/01/2010 (ii)29/11/2010 (iii)16/12/2011 (iv)22/10/2013	Amount of AA Rs. 4,31,81,000.00 Amount of FS (i) 130.77 Lac (ii) 10.00 Lac (iii) 130.77 Lac (iv) 33.59 Lac		26/08/2009,	Sri Nirmalendu Ghosh	9435078763 (Civil Works Completed)	29-01-2010	F-28/HMB/10% PF/W.O./2009-10/43	Rs.296.45 lacs	28-01-2011	78.50%	100% of the released amount	Nil	Works delayed due to 1. Frequent tendering process due to not receipt of bids 2. Late approval on CS for sanitary, water supply & electrification works. 3. Irresponsibilities of the contractor Sri Nabojit Gupta. 4. Interruptions time to time by heavy rain. 5. Covid-19 Pandemic. 6. land dispute in project site.
								30-03-2013	Nabojit Guptha	9435078888 (Work order cancelled and SD money forfeited)	15-02-2017	F-28/HMB/Pool Fund/T/2016-17/1680	Rs.98.78 Lacs	14-08-2017			Nil	
								04-08-2018	Shandilya Agency	7002522832 (Only internal & external electrical works in progress)	18-09-2018	F-28/HMB/Pool Fund/2018-19/835-40	Rs.34.27 Lacs	17-02-2019			31-12-2021	

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Assistant Engineer  
Municipal Board  
Hailakandi

Junior Engineer (Sr. Grade)  
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Year - 2020-21

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		*2217-Urban Development-II-Other State Plan Scheme-03-Integrated Development of Small & Medium Towns-800-Other Expenditure-Central Earmarked Fund for UIDSSMT under JNNURM-09-Grants-in-aid, Plan, General (Page-VI-113) Grants No.-31 during 2008-09	Rs. 783.64 Lac	TP/UIDSS MT/4 Part/2009-12/910-A, Dated, 13/02/2013	Date of AA- 27/02/2009 Date of FS- 1) 01.07.2009 2) 01.07.2009 3) 13.10.2009 4) 03.07.2010 5) 03.07.2010 6) 08.11.2019 7) 08.11.2019	Amount Of AA- Rs. 783.64 Lac Amount of FS- 1) 176.32 Lac 2) 11.75 Lac 3) 39.18 Lac 4) 176.32 Lac 5) 39.18 Lac 6) 170.75 Lac 7) 25.52 Lac		26-12-2008	1. Sri Chanchal Paul 2. Sri Ramakanta Deb 3. Sri Dipyan Paul 4. Javed Ahmed Choudhury 5. Javed Ahmed Choudhury		16-03-2009 16-03-2009 16-03-2009 16-03-2009 16-03-2009	HMB/UIDSSMT-SWD/W.O/08-09/39 HMB/UIDSSMT-SWD/W.O/08-09/46 HMB/UIDSSMT-SWD/W.O/08-09/53 HMB/UIDSSMT-SWD/W.O/08-09/67 HMB/UIDSSMT-SWD/W.O/08-09/60	271.60 91.40 140.453 113.23 117.807	15-06-2009	90%	81.55%	31-12-2021	1. Location of some approved drains were shifted and a revised DPR was approved by Govt. later on. 2. Earlier allotment of work modified and fresh orders were issued to the contractors & payments were made accordingly. 3. Fresh NIT has been invited by Hailakandi MB work order has been issued by Hailakandi MB. Work started and whole released fund been utilized. 4. Works have been interrupted time to time by heavy rain, Durgapuja & other important festivals, various land disputes and heavy structures previously laid at site which are required to be dismantled & removed from the site for the execution of the project, etc.
								05-08-2015	1. Mazibur Rahman Barbhuiya 2. Zaved Ahmed Choudhury 3. Mazibur Rahman Barbhuiya	No. 8753085602 No. 9435078759 No. 8753085602	02-03-2016 02-03-2016 19-06-2017	F-33/HMB/UIDS SMT-SWD/2015-16/1577 F-33/HMB/UIDS SMT-SWD/2015-16/1576 F-33/HMB/UIDS SMT-SWD/2015-16/502	39.093 169.301 204.933	01-03-2017 01-03-2017 18-06-2018				

*[Signature]*  
Executive Officer  
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*[Signature]*  
Assistant Engineer  
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Junior Engineer (Sr. Grade)  
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Year :- 2020-21

Department :- Municipal Board, Hailakandi.

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1	"2217-Urban Development-03-Integrated Development of Small & Medium Towns-800-Other Expenditure-4735-CM's Special Package for Barak Valley-716-Hailakandi Municipal Board Drain work (Phase-2)/Municipality Road(Ward 1-16)-35-Grants for creation of Capital Assets/99/Others,Plan , General. Grants No.-31. Urban Development, Town & Contry Planning (Page VI-194,195) during the current financial year 2015-16.	Construction of Storm Water Drainage (Drain No.-2 & D-1 Extn) at Lakshmishar left side towards Serispora at Hailakandi Town under Hon'ble C.M.'s Special Package (2nd Phase) for the year 2014-15.	Rs. 150.00 Lac	TP/P&D/54/2014/67 Dated. 23/04/2015	Date of AA. 24/03/2015 Date of FS. 16.05.2016 & 11.05.2018	Amount of AA Rs. 150.00 Lac Amount of FS Rs. 31.25 lac & 12.21 lac		18.11.2016	Mazibur Rahman Barbhuiya	8753085602	27-01-2017	(i) F-64/HMB/C MP/Pt-II/Drain/2016-17/472,	Rs.156494 46.00	26.01.2018	100%	27.77% of the tender amount.	Completed	Works completed but delayed due to interruptions time to time by heavy rain, Durgapuja & other important festivals, Covid-19 Pandemic, various land disputes and heavy structures previously laid at site which are required to be dismantled & removed from the site for the execution of the project, etc.

  
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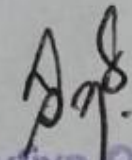
Year :- 2020-21

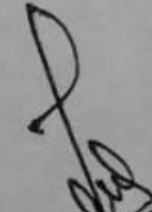
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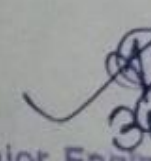
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4		"2217-Urban Development-03-Integrated Development of Small & Medium Towns-800-Other Expenditure-4735-CM's Special Package for Barak Valley-716-Hailakandi Municipal Boards drain work (Phase-II)/Municipality Road (Ward 1-16)-35-Grants for creation of Capital Assets-99-Others, Plan, General, Grant No.31,Urban Development, Town & Country Planning (Page VI-194, 195) during the current	Rs. 501.38 Lac	T/CC/TS/HM B/CMP/ROA Ds/2015-16/144(7) dated.08/05/2021	<b>Date of AA-</b> 25/03/2015 <b>Date of FS-</b> (i)22/05/2018 (ii)19/09/2019 (iii)13/03/2020	<b>Amount of AA-</b> Rs. 501.38 Lac <b>Amount of FS-</b> (i) 150.40 Lac (ii) 15.00 Lac (iii) 100.00 Lac		11-02-2016	Ratnadeep Bhattacharjee	7002804075	20.02.2016	(i) F-64/HMB/CMP/2015-16/1505,	Rs. 6.25 Lac	19-08-2016					
									Ruhul Amin Laskar	7002983258	23.02.2016	(i) F-64/HMB/CMP/2015-16/1514,	Rs. 32.64 Lac	22-08-2016					
									M/S Forum Construction	3844224233	20.02.2016	(i) F-64/HMB/CMP/2015-16/1508,	Rs. 2.85 Lac	19-08-2016					
									Anjan Debnath	8403060068	23.02.2016	(i) F-64/HMB/CMP/2015-16/1513,	Rs. 28.27 Lac	22-08-2016					
									Alim Uddin Laskar	8638148814	20.02.2016	(i) F-64/HMB/CMP/2015-16/1502,	Rs. 12.04 Lac	19-08-2016					
									Abdul Goni Laskar	9101451303	20.02.2016	(i) F-64/HMB/CMP/2015-16/1506,	Rs. 5.395 Lac	19-08-2016					
									Partha Kumar Nath	9435937790	20.02.2016	(i) F-64/HMB/CMP/2015-16/1501,	Rs. 198.42 Lac	19-08-2016	82%	100% of the released amount	31-12-2021	Works delayed due to interruptions time to time by heavy rain, Durgapuja & other important festivals, Covid-19 Pandemic, various land disputes etc.	
									Sanjit Deb	9957549458	23.02.2016	(i) F-64/HMB/CMP/2015-16/1512,	Rs. 24.385 Lac	22-08-2016					
									Anadi Chakraborty	7576083108	20.02.2016	(i) F-64/HMB/CMP/2015-16/1507,	Rs. 5.625 Lac	19-08-2016					

financial year 2015-16".

Bimal Chakraborty	9957998827	23.02.2016	(i) F-64/HMB/CMP/2015-16/1508.	Rs.21.31 Lac	22-08-2016
Abdul Basit Mazarbhuiya	8638868780	23.02.2016	(i) F-64/HMB/CMP/2015-16/1511	Rs. 26.015 Lac	22-08-2016
Santu Chakraborty	9957284318	20.02.2016	(i) F-64/HMB/CMP/2015-16/1504	Rs. 19.19 Lac	19-08-2016
Ashok Kumar Das	9401275460	20.02.2016	(i) F-64/HMB/CMP/2015-16/1503	Rs. 118.995 Lac	19-08-2016

  
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